

Hoover Elementary School PTA Budget 2019-2020
Presented on 5/28/19

| REVENUE | | EXPENSES | |
|--|------------|------------------|---|
| Checking Account Carryover | | 8,000.00 | Operating Expenses |
| Apparel Sale | | | Bank Fees (returned checks, etc) 70.00 |
| Income | 940.00 | | Communications & Membership Subscription Service 300.00 |
| Expenses | (850.00) | 90.00 | District Program Calendars 100.00 |
| Bake Sale (two) | | 1,000.00 | Insurance 405.00 |
| Book Fair | | | Office Supplies & Copies 100.00 |
| Scholastic Funds | 0.00 | | Postage 75.00 |
| Committee Expenses | 0.00 | 0.00 | Total Operating Expenses 1,050.00 |
| Corporate Rewards | | 800.00 | Hospitality Expenses |
| Donations | | 100.00 | Breakfast with Someone Special 400.00 |
| Holiday Gift Shop | | | Coffee/PTA & Council Mtg Supplies 125.00 |
| Income | 3,880.00 | | Kindergarten Orientation 45.00 |
| Expenses | (2,600.00) | | Newcomer Relations 20.00 |
| Committee Expenses | (30.00) | 1,250.00 | Staff Appreciation Week 400.00 |
| Homeroom Parties | | 1,000.00 | Conferences 125.00 |
| Hoover 5K | | | Total Hospitality Expenses 1,115.00 |
| Income | 5,700.00 | | Student Enrichment Expenses |
| Expenses | (2,300.00) | 3,400.00 | Angel Fund 150.00 |
| Plant Sale | | | Beautification on Campus 200.00 |
| Income | 1,600.00 | | Carnival 275.00 |
| Expenses | (1,300.00) | 300.00 | Cultural Arts 1,500.00 |
| Read-a-thon | | | Fall Family Night 1,800.00 |
| Income | 2,500.00 | | Field Day 500.00 |
| Expenses | (150.00) | | Field Trips 1,500.00 |
| Pay Pal Fees | (50.00) | 2,300.00 | 5th Grade Activities 750.00 |
| Recycling | | 30.00 | 5th Grade PTA Parents Recognition 50.00 |
| Spirit Night (two) | | 400.00 | 5th Grade Outdoor Experience 600.00 |
| Membership Dues | | | Homeroom Parties (275x\$6) 1,650.00 |
| Income (200x\$16) | 3,200.00 | | International Night 300.00 |
| Expenses | | | Resource Funds (Library, Music, Art, Spanish) 300.00 |
| National/State PTA Dues (\$5/member) | (1,000.00) | | Lunch Time Clubs 200.00 |
| PTA Council Dues (\$120+\$0.50/member) | (220.00) | | Mt. Lebanon Council-Musical Instruments Fund 50.00 |
| Unit PTA Obligations (\$1/member) | (200.00) | | Mt. Lebanon Council-Public Library Fund 50.00 |
| Pay Pal Fees | (155.00) | 1,625.00 | Odyssey of the Mind (training and registration) 700.00 |
| TOTAL REVENUE | | 20,295.00 | Picture Day 20.00 |
| | | | Reflections/Arts in Education 100.00 |
| | | | Talent Show 225.00 |
| | | | Teacher Resource Funds 1,050.00 |
| | | | Spelling Bee 170.00 |
| | | | Student Agendas 370.00 |
| | | | Special Programs** 2,000.00 |
| | | | Special Project*** 2,120.00 |
| | | | Total Student Enrichment 16,630.00 |
| | | | Reserve Fund 1,500.00 |
| | | | TOTAL EXPENSES 20,295.00 |

Field Trips*

Kindergarten-Frick and Historical Center, Dairy Farm
1st Grade-Raccoon Creek Park & Farm, Zoo
2nd Grade-Mt. Lebanon Walking Tour
3rd Grade-Downtown Walking Tour, Incline, Gateway Clipper
5th Grade-Carnegie Science Center

Special Project***

Classroom Area Rugs
Other Projects TBD

Special Programs**

Author Visit
1st Grade Embryology Study
3rd Grade Geode Guy
3rd Grade Autobiography Project
Mobile Ag Lab
Spooky Story Night
Other Programs TBD